

**School District of Rhinelander
Board of Education
Operations and Strategic Planning Committee
Monday, May 12, 2025
5:30 p.m.
But it May Start Later if the
Special Meeting/School Board Organizational Meeting
Runs Over
Professional Development Center – Rhinelander High School
665 Coolidge Avenue - Rhinelander, WI
(715) 365-9750 - Superintendent's Office**

AGENDA

- I. Meeting Called to Order
- II. Pledge of Allegiance
- III. Roll Call
- IV. Chair/Superintendent Comments or Reports (if any)
- V. Citizens/Delegations (This is an opportunity for citizens/delegations to speak to the Committee 4-minute limit.)
- VI. Report, Discussion, and/or Action Topic(s)
 - a. Acceptance of the April 7, 2025, Committee Meeting Minutes
 - b. Review of the April Budget Status Reports
 - c. Consider the 2025-2026 Open Enrollment Applications for Student Enrollment Into and Out of the District
 - d. Consider Vehicle Replacement via Loan from the Bureau of Commissioners of Public Lands
 - e. Consider 2025-2026 Chromebook Replacement Purchase, Including Licenses
 - f. Consider 2025-2026 District Staff Laptop and Docking Station Replacement Purchases
- VII. Adjourn

NOTE: Board member attendance at this committee meeting may constitute a quorum of the Board of Education. However, no full board meeting will be convened, and no full board action will be taken.

School District of Rhineland - Board of Education
Operations and Strategic Planning Committee
Monday, April 7, 2025

Minutes

The Operations & Strategic Planning Committee meeting was called to order at 5:30 p.m. on Monday, April 7, 2025, at the Professional Development Center – Rhineland High School, 665 Coolidge Ave., Rhineland, WI.

Merlin Van Buren led the Pledge of Allegiance.

Roll Call

Committee Members Present: Mike Roberts (virtual), Merlin Van Buren, and Patricia Townsend

Committee Members Absent: None

Others present at this meeting were Superintendent, Eric Burke; School Board President, Ron Counter; Director of Instruction, Ryan Ourada; Director of Learning Support, Richard Gretzinger; Director of Human Resources, Michele Cornelius; Director of Business Services, Robert Thom; and Secretary/Deputy Clerk, Shelley Anderson. Six other people were present.

Comments/Report by the Chairperson

- Mike Roberts, Committee Chair, had no report.

Comments/Report by Superintendent or Administration

- Eric Burke, Superintendent, had no report.

Citizens/Delegations

- No citizens/delegations wished to address the Committee.

Report, Discussion, and/or Action Topics

February 10, 2025, Committee Meeting Minutes

MOTION: P. Townsend, seconded by M. Van Buren.

Accept the minutes of February 10, 2025, as printed.

Motion passed with a voice vote.

Review of the March Budget Status Report

Director of Business Services, Robert Thom, reported that the District is currently operating within budget and that he continues to closely monitor financial performance.

Consider the 2025-2026 CESA 9 Shared Services Contract

MOTION: P. Townsend, seconded by M. Van Buren.

Recommend the Board approve the 2025-2026 CESA 9 Shared Services Contract as proposed.

Motion passed with a voice vote.

Consider New Policies Relating to Students and Finance

MOTION: P. Townsend, seconded by M. Van Buren.

Recommend Board approve the first reading of Policy 6630 – Cash Handling and Deposits and Policy 5411 – Third Grade Promotion and Retention: At Risk Students.

Motion passed with a voice vote.

Discussion Only – Vehicle Replacement

Director of Business Services, Robert Thom, presented a proposal regarding the District's vehicle replacement plan:

- He recommended securing a loan through the Bureau of Commissioners of Public Lands to facilitate the replacement of multiple vehicles simultaneously.
- The proposed loan would have a five-year term at an interest rate of 5.50%.
- Under this plan, the District would adopt a five-year vehicle replacement cycle, with a new loan obtained at the start of each cycle to support ongoing replacements.
- The first set of vehicles slated for replacement includes four Suburbans and two maintenance vehicles - a dump truck and a box van.
- The most recent vehicle acquisitions by the District were two new vans.
- He also noted that leasing remains a potential alternative for meeting future vehicle needs.

Adjourn

MOTION: P. Townsend, seconded by M. Van Buren.

Move to adjourn.

Motion passed with a voice vote at 5:51 p.m.

REV/EX	REVENUE/EXPENSE	2023-24	2023-24	2023-24	2024-25	2024-25	2024-25	
FD	ACCOUN	DESCRIPTION	Revised Budget	FYTD Activity	FYTD %	Revised Budget	FYTD Activity	FYTD %
10	21-	TAXES	22,014,254.00	16,540,529.88	75.14	23,333,654.00	18,253,583.50	78.23
10	27-	SCHOOL ACTIVITY INCOME	29,275.00	42,945.03	146.70	56,150.00	55,678.40	99.16
10	28-	INTEREST	170,500.00	241,966.91	141.92	200,500.00	122,743.59	61.22
10	29-	STUDENT FEES	66,968.00	81,880.80	122.27	87,075.00	110,302.45	126.68
10	34-	OPEN ENROLLMENT	400,000.00	-10,457.76	-2.61	500,000.00	10,972.71	2.19
10	51-	MISC/CESA GRANTS	32,879.00	2,283.67	6.95	36,728.00	5,543.24	15.09
10	54-	PAYMENTS-SVCS FROM CESA'S	2,000.00	0.00	0.00	2,000.00	0.00	0.00
10	59-	MISC. FEDERAL FUNDING	1,500.00	0.00	0.00	0.00	0.00	0.00
10	61-	STATE AID-TRANS/LIBRARY	417,106.00	249,856.00	59.90	268,000.00	258,408.00	96.42
10	62-	STATE AID-GENERAL	7,716,147.00	5,015,496.00	65.00	7,159,091.00	4,653,409.00	65.00
10	63-	SPECIAL PROJECT GRANTS	93,934.00	0.00	0.00	31,320.00	0.00	0.00
10	65-	SAGE AID (SUPPLEMENTAL)	627,922.00	390,458.00	62.18	580,000.00	373,680.00	64.43
10	66-	STATE REVENUE LOCAL UNIT	125,763.00	104,090.46	82.77	125,000.00	119,167.91	95.33
10	69-	PER PUPIL AID - STATE	2,245,316.00	1,752,958.00	78.07	1,999,195.00	1,789,464.50	89.51
10	73-	TITLE GRANTS	354,724.00	124,175.01	35.01	198,410.00	64,738.73	32.63
10	75-	TITLE ONE GRANTS	582,890.00	264,435.60	45.37	622,599.00	245,908.45	39.50
10	78-	FEDERAL AID-MEDICAID	100,000.00	0.00	0.00	100,000.00	0.00	0.00
10	96-	ADJUSTMENTS	8,700.00	-4,499.99	-51.72	8,700.00	8,664.18	99.59
10	97-	WORK COMP DIVIDEND/MISC	102,500.00	18,330.29	17.88	32,500.00	42,202.65	129.85
10	99-	HRA FORFEITURES	204,100.00	20,986.51	10.28	104,100.00	22,116.35	21.25
10	----	Revenue	35,296,478.00	24,835,434.41	70.36	35,445,022.00	26,136,583.66	73.74
10	11-	FTE TEACHER(PERMANENT)	14,510,065.00	9,784,507.14	67.43	15,539,054.00	10,095,857.25	64.97
10	12-	PART TIME TEACH(PERM)	536,463.00	454,559.46	84.73	432,747.00	224,390.70	51.85
10	13-	FTE LONG TERM SUB TEACHER	263,780.00	212,059.53	80.39	277,500.00	177,460.14	63.95
10	14-	SUMMER SCHOOL STAFF	192,300.00	235,563.80	122.50	236,350.00	254,095.65	107.51
10	15-	TEACHER SUB-TEMP-UNFILLED	313,147.00	186,210.62	59.46	184,330.00	267,177.80	144.95
10	16-	EXTRA CURR-STAFF-TEACH/AD	33,675.00	37,358.24	110.94	31,875.00	35,310.18	110.78
10	17-	COACH-STAFF-TEACHER/ADMIN	302,695.00	319,481.16	105.55	320,725.00	334,669.36	104.35
10	18-	RETIREE STIPENDS	0.00	91,025.18	0.00	93,000.00	93,550.61	100.59
10	19-	CURRICULUM WRITING	189,000.00	217,761.17	115.22	202,990.00	118,060.02	58.16
10	21-	WRS	1,215,719.00	758,888.20	62.42	1,322,371.00	767,310.53	58.03
10	22-	FICA TAX	1,199,369.00	868,256.94	72.39	1,295,779.00	868,063.53	66.99
10	23-	LIFE INSURANCE	24,640.00	25,589.25	103.85	35,651.00	25,286.16	70.93
10	24-	HEALTH/DENTAL PREMIUMS	5,175,193.00	3,504,904.34	67.73	5,038,166.00	3,628,718.80	72.02
10	25-	DISABILITY INSURANCE	46,897.00	35,400.88	75.49	52,712.00	35,782.17	67.88
10	29-	CREDITS/CASH IN LIEU	498,083.00	372,712.98	74.83	496,500.00	274,995.40	55.39
10	31-	CUSTODIAL/OTHER SERVICES	1,267,972.35	1,351,408.30	106.58	1,495,664.00	1,156,693.56	77.34
10	32-	PROPERTY SERVICES	591,870.00	581,740.08	98.29	354,725.00	451,414.31	127.26
10	33-	UTILITIES	801,200.00	619,275.42	77.29	660,125.00	583,681.57	88.42
10	34-	BUS TRANSPOTATION/TRAVEL	1,362,939.60	1,146,919.91	84.15	1,419,007.00	1,245,580.82	87.78
10	35-	POSTAGE/PHONE	89,343.00	53,588.29	59.98	90,856.00	78,642.52	86.56
10	36-	SOFTWARE	207,002.00	267,903.05	129.42	234,002.00	221,067.12	94.47
10	38-	STUDENT TUITION	1,575,462.00	186,180.32	11.82	1,614,712.00	155,938.90	9.66
10	41-	GENERA LSUPPLIES	520,802.05	631,040.79	121.17	511,545.00	446,852.53	87.35
10	42-	ATHLETIC UNIFORMS	4,575.00	69,513.23	1,519.41	20,900.00	36,273.08	173.56
10	43-	LIBRARY MATERIALS	214,579.00	233,647.87	108.89	217,614.00	226,285.72	103.98
10	44-	FURNITURE	14,457.00	22,279.14	154.11	9,102.00	5,039.73	55.37
10	46-	COMPUTER COMPONENTS	16,600.00	9,563.71	57.61	16,600.00	10,164.64	61.23
10	47-	TEXTBOOKS	106,992.00	153,949.30	143.89	79,332.00	73,695.11	92.89
10	48-	COMPUTER DEVICES	89,759.84	38,223.34	42.58	86,866.00	33,734.24	38.83
10	49-	OTHER NON CAPITAL ITEMS	6,688.00	6,688.00	100.00	15,000.00	256.00	1.71
10	53-	HCLC RENT	10,516.00	6,087.50	57.89	10,516.00	11,789.50	112.11
10	54-	BLDG COMPONENTS/REMODEL.	1,142.00	0.00	0.00	0.00	0.00	0.00
10	55-	EQUIPMENT/VEHICLE	300,570.00	265,660.11	88.39	241,310.00	276,434.44	114.56
10	56-	EQUIPMENT REPLACEMENT	110,525.00	113,984.14	103.13	98,864.00	112,968.58	114.27
10	57-	COPIERS AND PRINTERS	111,525.00	99,081.96	88.84	93,250.00	99,769.23	106.99

	REV/EX	REVENUE/EXPENSE	2023-24	2023-24	2023-24	2024-25	2024-25	2024-25
FD	ACCOUN	DESCRIPTION	Revised Budget	FYTD Activity	FYTD %	Revised Budget	FYTD Activity	FYTD %
10	58-	NETWORK SOFTWARE	68,150.00	63,921.57	93.80	68,150.00	97,872.40	143.61
10	71-	LIABILITY AND WC INS	242,400.00	305,675.67	126.10	242,400.00	353,608.67	145.88
10	73-	UNEMPLOYMENT COMPENSATION	2,430.00	0.00	0.00	2,430.00	3,153.68	129.78
10	82-	SPEC ED TRANSFER	4,471,190.00	2,318,948.30	51.86	5,027,062.00	2,695,637.22	53.62
10	94-	REGISTRATIONS AND FEES	85,061.01	88,323.23	103.84	84,036.00	100,636.52	119.75
10	97-	REFUNDS	500.00	441.81	88.36	500.00	31.43	6.29
10	99-	MISC FEES	600.00	76.68	12.78	650.00	3,750.00	576.92
10	----	Expense	36,775,876.85	25,738,400.61	69.99	38,254,968.00	25,681,699.82	67.13
10	----	GENERAL FUND	-1,479,398.85	-902,966.20	61.04	-2,809,946.00	454,883.84	-16.19
11	29-	STUDENT FEES	0.00	2,379.86	0.00	1,500.00	5,520.63	368.04
11	86-	SALES (CAPITAL)	0.00	0.00	0.00	0.00	49.10	0.00
11	----	Revenue	0.00	2,379.86	0.00	1,500.00	5,569.73	371.32
11	31-	CUSTODIAL/OTHER SERVICES	0.00	125.98	0.00	150.00	0.00	0.00
11	33-	UTILITIES	0.00	7,051.53	0.00	5,700.00	7,678.36	134.71
11	34-	BUS TRANSPOTATION/TRAVEL	0.00	9,605.04	0.00	8,900.00	11,178.50	125.60
11	35-	POSTAGE/PHONE	0.00	2,017.84	0.00	1,700.00	1,908.46	112.26
11	41-	GENERALSUPPLIES	0.00	2,780.98	0.00	2,900.00	2,120.44	73.12
11	55-	EQUIPMENT/VEHICLE	0.00	2,462.28	0.00	2,500.00	0.00	0.00
11	56-	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	1,350.00	0.00
11	57-	COPIERS AND PRINTERS	0.00	92.84	0.00	100.00	1,082.29	1,082.29
11	----	Expense	0.00	24,136.49	0.00	21,950.00	25,318.05	115.34
11	----	FORESTRY FUND	0.00	-21,756.63	0.00	-20,450.00	-19,748.32	96.57
12	31-	CUSTODIAL/OTHER SERVICES	0.00	0.00	0.00	13.00	0.00	0.00
12	41-	GENERALSUPPLIES	2,147.00	0.00	0.00	4,571.00	0.00	0.00
12	----	Expense	2,147.00	0.00	0.00	4,584.00	0.00	0.00
12	----	BUILDING TRADES PROJECT	-2,147.00	0.00	0.00	-4,584.00	0.00	0.00
21	29-	STUDENT FEES	50,000.00	55,903.50	111.81	58,000.00	50,305.59	86.73
21	99-	HRA FORFEITURES	0.00	0.00	0.00	2,000.00	0.00	0.00
21	----	Revenue	50,000.00	55,903.50	111.81	60,000.00	50,305.59	83.84
21	31-	CUSTODIAL/OTHER SERVICES	20,500.00	1,343.75	6.55	16,600.00	3,586.25	21.60
21	34-	BUS TRANSPOTATION/TRAVEL	0.00	494.43	0.00	1,000.00	337.75	33.78
21	41-	GENERALSUPPLIES	29,500.00	20,831.34	70.61	14,150.00	24,737.37	174.82
21	42-	ATHLETIC UNIFORMS	0.00	1,155.00	0.00	1,000.00	751.00	75.10
21	47-	TEXTBOOKS	0.00	0.00	0.00	750.00	2,342.33	312.31
21	55-	EQUIPMENT/VEHICLE	0.00	37,719.03	0.00	12,800.00	0.00	0.00
21	56-	EQUIPMENT REPLACEMENT	0.00	10,768.03	0.00	11,000.00	18,184.87	165.32
21	94-	REGISTRATIONS AND FEES	0.00	272.24	0.00	0.00	2,366.22	0.00
21	99-	MISC FEES	0.00	500.00	0.00	2,700.00	0.00	0.00
21	----	Expense	50,000.00	73,083.82	146.17	60,000.00	52,305.79	87.18
21	----	SPECIAL DONATIONS	0.00	-17,180.32	0.00	0.00	-2,000.20	0.00
27	11-	OPERATING TRANSFER IN	4,471,190.00	2,318,948.30	51.86	5,027,062.00	2,695,637.22	53.62
27	51-	MISC/CESA GRANTS	0.00	0.00	0.00	0.00	2,929.05	0.00
27	61-	STATE AID-TRANS/LIBRARY	2,040,100.00	1,482,325.00	72.66	2,100,000.00	1,466,917.00	69.85
27	62-	STATE AID-GENERAL	50,000.00	0.00	0.00	100,000.00	0.00	0.00
27	63-	SPECIAL PROJECT GRANTS	0.00	0.00	0.00	0.00	30,000.00	0.00
27	73-	TITLE GRANTS	661,363.00	512,843.57	77.54	663,647.00	265,721.66	40.04
27	78-	FEDERAL AID-MEDICAID	350,000.00	121,889.09	34.83	350,000.00	133,596.01	38.17

FD	ACCOUN	REV/EX REVENUE/EXPENSE DESCRIPTION	2023-24	2023-24	2023-24	2024-25	2024-25	2024-25
			Revised Budget	FYTD Activity	FYTD %	Revised Budget	FYTD Activity	FYTD %
27	97-	WORK COMP DIVIDEND/MISC	0.00	1,500.00	0.00	0.00	-1,500.00	0.00
27	----	Revenue	7,572,653.00	4,437,505.96	58.60	8,240,709.00	4,593,300.94	55.74
27	11-	FTE TEACHER(PERMANENT)	3,044,476.00	1,904,173.05	62.55	3,412,021.00	2,139,564.62	62.71
27	12-	PART TIME TEACH(PERM)	1,255,709.00	988,172.12	78.69	1,333,929.00	768,283.70	57.60
27	15-	TEACHER SUB-TEMP-UNFILLED	41,630.00	42,430.69	101.92	41,450.00	35,371.79	85.34
27	19-	CURRICULUM WRITING	55,000.00	88,492.53	160.90	97,350.00	38,058.53	39.09
27	21-	WRS	326,250.00	200,891.70	61.58	360,023.00	202,029.91	56.12
27	22-	FICA TAX	323,180.00	228,469.33	70.69	366,507.00	227,083.13	61.96
27	23-	LIFE INSURANCE	7,010.00	5,318.52	75.87	8,360.00	6,041.46	72.27
27	24-	HEALTH/DENTAL PREMIUMS	1,353,990.00	982,196.31	72.54	1,577,228.00	923,633.37	58.56
27	25-	DISABILITY INSURANCE	12,510.00	9,650.30	77.14	14,991.00	9,950.85	66.38
27	29-	CREDITS/CASH IN LIEU	121,110.00	70,403.35	58.13	121,753.00	75,505.61	62.02
27	31-	CUSTODIAL/OTHER SERVICES	112,525.00	60,236.23	53.53	15,000.00	9,947.32	66.32
27	32-	PROPERTY SERVICES	34,360.00	2,096.21	6.10	35,561.00	2,322.26	6.53
27	34-	BUS TRANSPORTATION/TRAVEL	309,400.00	248,380.71	80.28	317,000.00	317,371.00	100.12
27	35-	POSTAGE/PHONE	1,600.00	0.00	0.00	0.00	0.00	0.00
27	36-	SOFTWARE	25,887.00	26,330.09	101.71	26,500.00	23,949.02	90.37
27	37-	EDUCATIONAL SERVICES	232,200.00	177,293.06	76.35	147,000.00	89,316.34	60.76
27	38-	STUDENT TUITION	197,415.00	213,685.12	108.24	267,173.00	205,704.09	76.99
27	41-	GENERAISUPPLIES	66,352.00	50,585.26	76.24	54,318.00	41,763.76	76.89
27	44-	FURNITURE	40,897.00	40,897.73	100.00	0.00	3,219.10	0.00
27	47-	TEXTBOOKS	2,489.00	2,428.40	97.57	2,345.00	5,464.98	233.05
27	48-	COMPUTER DEVICES	4,463.00	4,495.11	100.72	9,000.00	5,059.80	56.22
27	49-	OTHER NON CAPITAL ITEMS	500.00	500.00	100.00	500.00	530.00	106.00
27	54-	BLDG COMPONENTS/REMODEL.	0.00	18,839.00	0.00	0.00	0.00	0.00
27	55-	EQUIPMENT/VEHICLE	0.00	0.00	0.00	0.00	42,653.90	0.00
27	56-	EQUIPMENT REPLACEMENT	0.00	268,869.00	0.00	30,000.00	0.00	0.00
27	94-	REGISTRATIONS AND FEES	3,700.00	3,304.20	89.30	2,700.00	943.00	34.93
27	---	Expense	7,572,653.00	5,638,138.02	74.45	8,240,709.00	5,173,767.54	62.78
27	---	SPECIAL EDUCATION	0.00	-1,200,632.06	0.00	0.00	-580,466.60	0.00
39	21-	TAXES	1,050,000.00	0.00	0.00	1,893,654.00	0.00	0.00
39	87-	LONG-TERM DEBT PROCEEDS	0.00	0.00	0.00	1,797,134.00	1,797,134.65	100.00
39	97-	WORK COMP DIVIDEND/MISC	490,026.00	493,569.09	100.72	490,026.00	495,153.10	101.05
39	----	Revenue	1,540,026.00	493,569.09	32.05	4,180,814.00	2,292,287.75	54.83
39	67-		1,060,000.00	1,110,000.00	104.72	1,800,000.00	1,800,000.00	100.00
39	68-		520,750.00	520,750.00	100.00	1,265,764.00	1,036,113.89	81.86
39	94-	REGISTRATIONS AND FEES	1,500.00	1,500.00	100.00	552,950.00	558,299.44	100.97
39	---	Expense	1,582,250.00	1,632,250.00	103.16	3,618,714.00	3,394,413.33	93.80
39	---	DEBT SERVICE	-42,224.00	-1,138,680.91	2,696.76	562,100.00	-1,102,125.58	-196.07
49	28-	INTEREST	0.00	0.00	0.00	700,000.00	747,048.70	106.72
49	29-	STUDENT FEES	550,000.00	384,041.30	69.83	550,000.00	303,266.28	55.14
49	87-	LONG-TERM DEBT PROCEEDS	0.00	0.00	0.00	26,000,000.00	26,000,000.00	100.00
49	----	Revenue	550,000.00	384,041.30	69.83	27,250,000.00	27,050,314.98	99.27
49	31-	CUSTODIAL/OTHER SERVICES	0.00	19,500.00	0.00	0.00	955,968.91	0.00
49	32-	PROPERTY SERVICES	0.00	477,468.22	0.00	12,000,000.00	11,947.00	0.10
49	41-	GENERAISUPPLIES	0.00	0.00	0.00	0.00	17,148.94	0.00
49	55-	EQUIPMENT/VEHICLE	550,000.00	37,273.48	6.78	550,000.00	150,074.88	27.29
49	56-	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	279.00	0.00
49	71-	LIABILITY AND WC INS	0.00	0.00	0.00	0.00	34,899.00	0.00
49	94-	REGISTRATIONS AND FEES	0.00	0.00	0.00	10,000.00	29,974.72	299.75

REV/EX	REVENUE/EXPENSE	2023-24	2023-24	2023-24	2024-25	2024-25	2024-25
FD	ACCOUNT DESCRIPTION	Revised Budget	FYTD Activity	FYTD %	Revised Budget	FYTD Activity	FYTD %
49 ---	Expense	550,000.00	534,241.70	97.13	12,560,000.00	1,200,292.45	9.56
49 ---	OTHER CAPITAL PROJECT FUN	0.00	-150,200.40	0.00	14,690,000.00	25,850,022.53	175.97
50 25-		391,999.00	178,745.94	45.60	208,483.00	181,153.73	86.89
50 61-	STATE AID-TRANS/LIBRARY	16,364.00	0.00	0.00	27,463.00	0.00	0.00
50 71-	FEDERAL AID-CATEGORICAL	943,528.00	835,197.52	88.52	1,207,682.00	741,388.90	61.39
50 ---	Revenue	1,351,891.00	1,013,943.46	75.00	1,443,628.00	922,542.63	63.90
50 31-	CUSTODIAL/OTHER SERVICES	1,222,506.00	1,224,574.20	100.17	1,523,352.00	1,134,246.93	74.46
50 32-	PROPERTY SERVICES	79,139.00	25,165.60	31.80	13,200.00	11,764.54	89.13
50 34-	BUS TRANSPOTATION/TRAVEL	2,500.00	1,463.11	58.52	2,000.00	1,230.63	61.53
50 35-	POSTAGE/PHONE	1,200.00	1,284.81	107.07	1,200.00	830.61	69.22
50 38-	STUDENT TUITION	23,000.00	0.00	0.00	15,000.00	436.83	2.91
50 41-	GENERSUPPLIES	1,770.00	990.28	55.95	1,000.00	2,440.36	244.04
50 55-	EQUIPMENT/VEHICLE	87,500.00	26,318.41	30.08	0.00	13,472.74	0.00
50 56-	EQUIPMENT REPLACEMENT	74,750.00	13,048.78	17.46	0.00	6,231.07	0.00
50 71-	LIABILITY AND WC INS	7,373.00	0.00	0.00	0.00	0.00	0.00
50 94-	REGISTRATIONS AND FEES	0.00	0.00	0.00	0.00	-6,212.01	0.00
50 ---	Expense	1,499,738.00	1,292,845.19	86.20	1,555,752.00	1,164,441.70	74.85
50 ---	FOOD SERVICE FUND	-147,847.00	-278,901.73	188.64	-112,124.00	-241,899.07	215.74
60 27-	SCHOOL ACTIVITY INCOME	298.00	0.00	0.00	298.00	0.00	0.00
60 29-	STUDENT FEES	2,779,744.99	140,163.53	5.04	2,978,894.78	135,800.55	4.56
60 51-	MISC/CESA GRANTS	3,588.36	0.00	0.00	3,588.36	0.00	0.00
60 99-	HRA FORFEITURES	761.54	485.00	63.69	1,246.54	0.00	0.00
60 ---	Revenue	2,784,392.89	140,648.53	5.05	2,984,027.68	135,800.55	4.55
60 31-	CUSTODIAL/OTHER SERVICES	945,077.66	31,907.55	3.38	995,467.35	95,259.11	9.57
60 32-	PROPERTY SERVICES	4,423.50	0.00	0.00	4,423.50	0.00	0.00
60 34-	BUS TRANSPOTATION/TRAVEL	13,287.68	79.90	0.60	13,367.58	0.00	0.00
60 35-	POSTAGE/PHONE	21,812.51	236.00	1.08	22,048.51	1,569.00	7.12
60 36-	SOFTWARE	699.00	0.00	0.00	699.00	0.00	0.00
60 41-	GENERSUPPLIES	1,045,855.02	70,557.86	6.75	1,127,742.02	60,677.00	5.38
60 42-	ATHLETIC UNIFORMS	267,968.82	4,901.74	1.83	274,164.56	10,822.91	3.95
60 43-	LIBRARY MATERIALS	3,283.00	0.00	0.00	3,283.00	0.00	0.00
60 44-	FURNITURE	3,238.00	0.00	0.00	3,238.00	0.00	0.00
60 47-	TEXTBOOKS	437.00	0.00	0.00	437.00	0.00	0.00
60 48-	COMPUTER DEVICES	4,241.00	0.00	0.00	4,241.00	0.00	0.00
60 51-	SITES	125.00	0.00	0.00	125.00	0.00	0.00
60 55-	EQUIPMENT/VEHICLE	20,935.79	0.00	0.00	20,935.79	0.00	0.00
60 56-	EQUIPMENT REPLACEMENT	702.05	0.00	0.00	702.05	1,065.00	151.70
60 57-	COPIERS AND PRINTERS	800.00	0.00	0.00	800.00	1,183.00	147.88
60 94-	REGISTRATIONS AND FEES	137,241.77	10,770.84	7.85	148,142.93	10,616.92	7.17
60 99-	MISC FEES	121,243.85	7,400.00	6.10	128,643.85	5,758.25	4.48
60 ---	Expense	2,591,371.65	125,853.89	4.86	2,748,461.14	186,951.19	6.80
60 ---	STUDENT ACTIVITIES	193,021.24	14,794.64	7.66	235,566.54	-51,150.64	-21.71
72 28-	INTEREST	625.00	1,346.59	215.45	1,100.00	1,148.49	104.41
72 ---	Revenue	625.00	1,346.59	215.45	1,100.00	1,148.49	104.41
72 99-	MISC FEES	1,500.00	8,032.61	535.51	8,100.00	0.00	0.00
72 ---	Expense	1,500.00	8,032.61	535.51	8,100.00	0.00	0.00
72 ---	DONATIONS	-875.00	-6,686.02	764.12	-7,000.00	1,148.49	-16.41

REV/EX	REVENUE/EXPENSE	2023-24	2023-24	2023-24	2024-25	2024-25	2024-25	
FD	ACCOUN	DESCRIPTION	Revised Budget	FYTD Activity	FYTD %	Revised Budget	FYTD Activity	FYTD %
73	28-	INTEREST	90,000.00	0.00	0.00	82,500.00	0.00	0.00
73	95-		1,102,000.00	1,814.07	0.16	2,000.00	3,494.72	174.74
73	---	Revenue	1,192,000.00	1,814.07	0.15	84,500.00	3,494.72	4.14
73	23-	LIFE INSURANCE	0.00	14,585.88	0.00	16,000.00	14,645.22	91.53
73	24-	HEALTH/DENTAL PREMIUMS	0.00	863,136.84	0.00	830,000.00	597,696.13	72.01
73	87-		1,066,442.00	0.00	0.00	0.00	0.00	0.00
73	99-	MISC FEES	320,500.00	0.00	0.00	275,000.00	-281,649.00	-102.42
73	---	Expense	1,386,942.00	877,722.72	63.28	1,121,000.00	330,692.35	29.50
73	---	EMPLOYEE BENEFIT TRUST FU	-194,942.00	-875,908.65	449.32	-1,036,500.00	-327,197.63	31.57
80	21-	TAXES	1,100,000.00	0.00	0.00	1,400,000.00	0.00	0.00
80	27-	SCHOOL ACTIVITY INCOME	84,300.00	76,492.50	90.74	71,800.00	118,020.13	164.37
80	29-	STUDENT FEES	32,000.00	53,700.00	167.81	65,000.00	26,870.00	41.34
80	----	Revenue	1,216,300.00	130,192.50	10.70	1,536,800.00	144,890.13	9.43
80	10-	SALARIES	2,900.00	2,331.50	80.40	4,000.00	4,412.50	110.31
80	11-	FTE TEACHER (PERMANENT)	193,480.00	185,815.82	96.04	282,791.00	206,035.16	72.86
80	12-	PART TIME TEACH (PERM)	69,974.00	53,226.70	76.07	62,936.00	54,472.55	86.55
80	16-	EXTRA CURR-STAFF-TEACH/AD	19,065.00	12,534.87	65.75	37,805.00	27,884.92	73.76
80	17-	COACH-STAFF-TEACHER/ADMIN	48,532.00	35,517.11	73.18	99,450.00	34,038.50	34.23
80	19-	CURRICULUM WRITING	488.00	0.00	0.00	0.00	932.50	0.00
80	20-	FRINGES	200.00	0.00	0.00	0.00	0.00	0.00
80	21-	WRS	17,118.00	15,862.62	92.67	29,307.00	17,898.08	61.07
80	22-	FICA TAX	24,187.00	21,811.13	90.18	35,487.00	24,889.36	70.14
80	23-	LIFE INSURANCE	192.00	397.65	207.11	580.00	573.86	98.94
80	24-	HEALTH/DENTAL PREMIUMS	71,588.00	52,463.91	73.29	73,008.00	52,510.68	71.92
80	25-	DISABILITY INSURANCE	636.00	715.33	112.47	1,011.00	763.26	75.50
80	29-	CREDITS/CASH IN LIEU	1,750.00	0.00	0.00	3,750.00	0.00	0.00
80	31-	CUSTODIAL/OTHER SERVICES	365,830.00	257,429.77	70.37	490,720.00	289,903.05	59.08
80	32-	PROPERTY SERVICES	3,050.00	393.75	12.91	4,550.00	14,078.11	309.41
80	33-	UTILITIES	223,875.00	124,656.72	55.68	196,150.00	163,371.53	83.29
80	34-	BUS TRANSPOTATION/TRAVEL	3,240.00	1,898.08	58.58	3,090.00	1,396.92	45.21
80	35-	POSTAGE/PHONE	26,950.00	18,350.14	68.09	22,150.00	14,679.85	66.27
80	41-	GENERAL SUPPLIES	20,431.00	18,066.81	88.43	33,867.00	21,520.54	63.54
80	42-	ATHLETIC UNIFORMS	150.00	2,255.32	1,503.55	8,075.00	4,783.09	59.23
80	55-	EQUIPMENT/VEHICLE	22,650.00	45,856.99	202.46	21,850.00	481.50	2.20
80	56-	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	200.00	3,390.00	1,695.00
80	57-	COPIERS AND PRINTERS	2,400.00	675.00	28.13	2,400.00	750.00	31.25
80	94-	REGISTRATIONS AND FEES	5,140.00	4,113.89	80.04	5,890.00	6,863.95	116.54
80	---	Expense	1,123,826.00	854,373.11	76.02	1,419,067.00	945,629.91	66.64
80	----	COMMUNITY SERVICE FUND	92,474.00	-724,180.61	-783.12	117,733.00	-800,739.78	-680.13
99	34-	OPEN ENROLLMENT	60,000.00	5,431.80	9.05	0.00	0.00	0.00
99	96-	ADJUSTMENTS	0.00	5,555.55	0.00	0.00	0.00	0.00
99	---	Revenue	60,000.00	10,987.35	18.31	0.00	0.00	0.00
99	11-	FTE TEACHER (PERMANENT)	47,500.00	29,687.55	62.50	49,300.00	0.00	0.00
99	15-	TEACHER SUB-TEMP-UNFILLED	0.00	1,330.00	0.00	0.00	0.00	0.00
99	19-	CURRICULUM WRITING	700.00	0.00	0.00	0.00	0.00	0.00
99	21-	WRS	4,230.00	2,032.60	48.05	4,402.00	0.00	0.00
99	22-	FICA TAX	3,634.00	2,474.72	68.10	3,772.00	0.00	0.00
99	23-	LIFE INSURANCE	111.00	149.25	134.46	239.00	0.00	0.00
99	25-	DISABILITY INSURANCE	151.00	99.75	66.06	160.00	0.00	0.00
99	29-	CREDITS/CASH IN LIEU	2,700.00	1,250.10	46.30	1,000.00	0.00	0.00

REV/EX	REVENUE/EXPENSE	2023-24	2023-24	2023-24	2024-25	2024-25	2024-25	
FD	ACCOUN	DESCRIPTION	Revised Budget	FYTD Activity	FYTD %	Revised Budget	FYTD Activity	FYTD %
99	41--	GENERALSUPPLIES	974.00	0.00	0.00	0.00	0.00	0.00
99	---	Expense	60,000.00	37,023.97	61.71	58,873.00	0.00	0.00
99	---	COOPERATIVE FUND	0.00	-26,036.62	0.00	-58,873.00	0.00	0.00
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		Grand Revenue Totals	51,614,365.89	31,507,766.62	61.04	81,228,100.68	61,336,239.17	75.51
		Grand Expense Totals	53,196,304.50	36,836,102.13	69.25	69,672,178.14	38,155,512.13	54.76
		Grand Totals	1,581,938.61	5,328,335.51	336.82	11,555,922.54	23,180,727.04	200.60
			Loss	Loss		Profit	Profit	

Number of Accounts: 4314

***** End of report *****

MONTHLY BOARD BY FUNCTION-FUND 10 (Date: 4/2025)

ACCOUNT	2023-24	2023-24	2023-24	2023-24	2024-25	2024-25	2024-25
TITLE	Revised Budget	FYTD Activity	FYTD %	Revised Budget	FYTD Activity	FYTD %	
UNDIFFERENTIATED	8,353,347.00	6,025,056.62	72.13	9,379,457.00	5,749,737.31	61.30	
REGULAR CURRICULUM	6,778,911.00	4,375,642.71	64.55	7,009,520.00	4,533,286.64	65.53	
VOCATIONAL CURRICULUM	966,157.00	692,652.34	71.69	1,073,880.00	709,276.72	66.05	
PHYSICAL CURRICULUM	1,232,028.00	760,643.52	61.74	1,226,612.00	751,965.03	61.30	
CO-CURRICULAR ACTIVITIES	697,925.00	882,986.67	126.51	741,340.00	883,329.51	119.15	
ALTERNATIVE CURRICULUM	46,340.00	41,632.60	89.84	0.00	2,017.66	0.00	
PUPIL SERVICES	1,187,463.00	817,213.36	68.82	1,192,779.00	804,646.95	67.46	
INSTRUCTIONAL STAFF SVC	2,618,236.00	1,998,339.23	76.32	2,243,950.00	1,829,296.94	81.52	
GENERAL ADMINISTRATION	1,099,200.85	1,049,169.73	95.45	1,149,777.00	934,590.11	81.28	
SCHOOL BUILDING ADMIN.	2,328,171.00	1,827,053.94	78.48	2,424,210.00	1,854,496.61	76.50	
BUSINESS ADMINISTRATION	4,910,513.00	4,156,198.86	84.64	4,580,880.00	4,118,995.06	89.92	
CENTRAL SERVICES	45,207.00	25,333.53	56.04	27,750.00	24,722.47	89.09	
INSURANCE/JUDGEMENTS	244,830.00	305,675.67	124.85	244,830.00	356,762.35	145.72	
OTHER-SUPPORT SERVICES	299,540.00	371,895.30	124.16	436,103.00	286,025.06	65.59	
OPERATING TRANSFER	4,471,190.00	2,318,948.30	51.86	5,027,062.00	2,695,637.22	53.62	
TUITION PAYMENTS	1,496,318.00	89,536.42	5.98	1,496,318.00	86,882.75	5.81	
OTHER NON-PROGRAM TRANS.	500.00	441.81	88.36	500.00	31.43	6.29	
Grand Expense Totals	36,775,876.85	25,738,400.61	69.99	38,254,968.00	25,681,699.82	67.13	

Number of Accounts: 2766

***** End of report *****

School District of Rhinelander
Eric Burke
Superintendent of Schools



MEMO

To: Operations and Strategic Planning Committee
From: Eric Burke, Superintendent of Schools 
Date: May 12, 2025
Re: 2025-2026 Open Enrollment Applications for Student Enrollment Into and Out of the District

Open enrollment applications for the 2025-26 school year were accepted by non-resident school districts between February 3rd and April 30th. For those students open enrolled out under a virtual program request, our Hodag Connections program staff members continue to make contact with those parents and also contact parents that are home-schooling their children. Parents are informed of the programs available to the students through Hodag Connections in an effort to have them remain students in our District, their resident district.

In January, the Board approved the following motion:

"School District of Rhinelander to approve or deny 2025-2026 regular education student open enrollment applications pursuant to state requirements and based on the criteria outlined in the District's Open Enrollment Program #5113. For the School District of Rhinelander to deny any open enrollment applications for the 2025-2026 school year for students requiring special education programming or services due to zero spaces available in the following service areas: early childhood special education, elementary cross-categorical special education, middle school cross-categorical special education, high school cross-categorical special education, deaf and hard of hearing, visually impaired, occupational therapy, physical therapy, and speech and language pathology."

Families have the option of applying to three school districts for the following year's open enrollment and, no later than June 27th, they must confirm which non-resident district they will be attending or if they will remain in their resident district. As in the past, the open enrollment numbers may change prior to the new school year. Some families enrolling out of our district actually move into the requested non-resident district or ask that their application be rescinded due to personal/family reasons. And, those who have applied into our district sometimes make a move to a residence located within our district prior to the new school year and no longer need to be open enrolled; or they have also had a change due to family or personal reasons and no longer require open enrollment status.

No later than June 6th, non-resident school districts are required to inform the parents and the resident districts of the approved or denied open enrollment applications. I recommend that the 2025-26 open enrollment applications for incoming and outgoing students be approved at this time, and also request that the Board authorizes Superintendent Burke to deny enrollment of any non-resident student that he and Administration find necessary after receiving school records from the student's resident district.

RECOMMENDATION: Recommend Board approve the 'Full-Time Public School Open Enrollment' applications for students requesting enrollment into and out of the School District of Rhinelander for the 2025-26 school year and authorize Superintendent Burke to deny any applications as he finds appropriate after review of non-resident student records.

665 Coolidge Avenue, Suite B
Rhinelander, WI 54501-2263

Phone: 715 365 9750
Fax: 715 365 9713
Email: burkeeri@rhinelander.k12.wi.us

School District of Rhinelander
Eric Burke
Superintendent of Schools



Memo

To: Operations Committee
From: Bob Thom, Director of Business Services
Date: May 12, 2025
Re: Vehicle Replacement

We have been struggling with aging vehicles and the lack of availability of fleet vehicles for some time now. We have eighteen vehicles at this time. The Suburbans include a 2013 and several 2015 models. They are now over 100,000 miles and requiring more and more maintenance. The dump truck is a 2002 and the box van is 2011. Both are showing their age.

We have replaced a couple Suburbans with the Honda vans and that is working well. The staff would like vehicles with some towing capacity like the Suburbans have. We have had little luck getting quotes or even a timeframe from Chevrolet for the availability of Suburbans. Our insurance company advises that the large capacity vans are not approved for student transportation and that Expeditions are the best choice.

An idea we would like to pursue would be to take a \$500,000 loan from the Bureau of Commissioners of Public Lands and replace several of the vehicles at once. These loans are available to school districts and the interest paid goes to the common school fund for libraries. The rate for a five-year loan is 5.50%.

We have quotes from Ford for a dump truck \$67,376, four Expeditions \$239,988, two F-250 pickups \$93,222, and one box truck \$46,817. This would be \$447,403 plus license, fees, etc. The remainder of the \$500,000 would be used to finally get the carport constructed. CD Smith has two quotes to erect the carport with the low bid being \$89,800. The grand total is \$537,203 and we would use the maintenance budget for the \$37,203 extra for the carport. The idea would be to spread out payments over five years and then re-new a five-year loan to replace another batch of vehicles.

If grants or other funds became available we could replace more of the aging fleet as well.

RECOMMENDATION: Recommend Board approve the resolution #2025-01 as provided by the Board of Commissioners of Public Lands.

EB/sa
Attachments

#2025-01

RESOLUTION OF SCHOOL BOARD AUTHORIZING LOAN

Form B

RESOLVED that we, the members of the School Board of the School District of **Rhineland**, Wisconsin, duly assembled in meeting according to law this 19th day of May, 2025 approve and authorize that application be made by the President and Clerk of the School Board to the Board of Commissioners of Public Lands for a State Trust Fund loan in the amount of **Five Hundred Thousand And 00/100 Dollars (\$500,000.00)** for the purpose of **financing the purchase of vehicles**. The loan is to be repaid within **5** years from the 15th day of March preceding the date the loan is made. The loan is payable in annual installments with interest at the rate of **5.50** percent per annum, from the date of making the loan to the 15th day of March next and thereafter annually as provided by law.

BE IT FURTHER RESOLVED that there is levied on all the taxable property within the School District of **Rhineland** a direct, irrevocable annual tax sufficient in amount to pay the principal and interest on the loan as they become due.

BE IT FURTHER RESOLVED that we, the members of the School Board of the School District of **Rhineland**, Wisconsin, do intend to use our exemption authority within the purview of Section 67.12(12)(e)2g, Wisconsin Statutes, for the application of this loan.

The question being upon the adoption of the foregoing resolution, a vote was taken by ayes and noes, which resulted as follows:

President	_____	voted	_____
Treasurer	_____	voted	_____
Clerk	_____	voted	_____
Board Member	_____	voted	_____
Board Member	_____	voted	_____
Board Member	_____	voted	_____
Board Member	_____	voted	_____
Board Member	_____	voted	_____
Board Member	_____	voted	_____
Board Member	_____	voted	_____

A majority of the members of the School Board having voted in favor of the resolution, it was adopted.

School District Clerk (Signature)

School District Clerk (Print or Type Name)

This 19th day of May, 2025

CERTIFICATION OF DEBT APPLIED TOWARD \$1,000,000 EXEMPTION

Form A

Name of Creditor	Issuance Date	Original Term	Maturity Date	Current Principal Balance
<u>None</u>				<u>0</u>
TOTAL				<u>0</u>

I, _____, clerk of the School District of Rhinelander, State of Wisconsin, hereby certify that the above listed debt is the debt amount applied against the exemption within the purview of Section 67.12(12)(e) 2g, Wisconsin Statutes, as of the _____ day of _____, 20____. (Use the date of resolution.)

School District Clerk (Signature)

School District Clerk (Type or Print Name)

Instructions

1. Current principal balance should include amounts borrowed using the Special District procedure or the Annual Meeting procedure as well as amounts borrowed using only the school board's exemption authority since August 9, 1989.
2. If no debt has been applied towards the million dollar exemption, please type "None" under the Name of Creditor and "0" in Principal Balance and Total. Please sign and date the form.

LOAN APPLICATION

1. We, the President and Clerk of the School District of Rhinelander in the County(ies) of Langlade, Lincoln And Oneida, State of Wisconsin, hereby make application for a loan of Five Hundred Thousand And 00/100 Dollars (\$500,000.00) from the Board of Commissioners of Public Lands in accordance with the provisions of law relating to school district loans, for the purpose of financing the purchase of vehicles and for no other purpose. The loan is to be continued for a term of 5 years from the 15th day of March preceding the date the loan is made. The loan is to be repaid in annual installments with interest at a rate of 5.50 percent per annum. We agree to the execution and signing of such certificates of indebtedness as the Board may prepare and submit, all in accordance with Chapter 24, Wisconsin Statutes.

The application is based upon the compliance by the school district with the provisions and requirements of the Wisconsin Constitution, as set forth by the following statements and accompanying exhibits, which we certify to be correct and true.

2. The school district board approved and authorized this loan application at a regular meeting held on the 19th day of May, 2025.

The attached resolution to apply for the loan by the School Board, and to levy upon all of the taxable property in the district a direct annual tax sufficient to pay the annual installments of principal and interest as they fall due, was adopted by a vote of a majority of the members of the school board at a regularly called meeting of the board on the 19th day of May, 2025.

3. The equalized valuation of the taxable property in the school district for the latest year available is:
EQUALIZED VALUATION FOR 2024 \$ 3,659,724,631

4. The equalized valuations, by municipality, of taxable property in the district according to the most recent tax assessment include:

Municipality	Equalized Value
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$

Municipality	Equalized Value
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$

5. It is hereby certified that the total indebtedness and obligations of the school district, outstanding on the _____ day of _____, 20____, are as follows (individually listed here or on an attachment as provided in the application checklist):

Name of Creditor or Bond Issue	Current Principal Balance
<u>Morgan Stanley and Company</u>	<u>\$ 24,200,000</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
TOTAL INDEBTEDNESS	<u>\$ 24,200,000</u>

6. We further certify that the district aid membership is 2,359 (Insert number) for the School District of Rhinelander.
7. Attached and made a part hereof is a map or plat showing the outline of the land area comprising the school district.
8. ATTESTED: the President and Clerk of the School District of Rhinelander in the County(ies) of Langlade, Lincoln And Oneida, Wisconsin, by virtue of the authority vested in them at Rhinelander, Wisconsin, this _____ day of _____, 20____.

President, School District of Rhinelander

Clerk, School District of Rhinelander

Wisconsin Department of Revenue
Local Government Services

Fall School District Certification of 2024 Values - Tax Apportionment

Report #: LGSCEV308WI (TX27005A)

Date: 09/26/2024
Time: 01:16:50 PM

Est / Recert	School / ColMun Code	Dist #	Dist Type	School / Municipal Name	TID	TIDIN Equalized Value	TIDOUT Equalized Value	TIDOUT % To Total
434781	0262	Reg	Rhineland					
34018	0901	T	Parrish			19,519,500	545915382	
35010	0917	T	Harrison			73,127,069	2,045195411	
43002	1156	T	Cassian			410,298,424	11,475100335	
43004	1157	T	Crescent			383,594,100	11,007918929	
43020	1165	T	Newbold			592,164,370	16,561471266	
43024	1167	T	Pelican			452,490,100	12,665104172	
43028	1169	T	Pine Lake			464,831,700	13,000270261	
43032	1171	T	Stella			125,841,568	3,519498332	
43038	1174	T	Woodboro			303,216,100	8,480254777	
43276	1176	C	Rhineland		Y	824,641,700	20,709271147	
Rhineland Totals						3,659,724,631	3,575,554,131	100.000
10 Taxation Districts								

'E' = Estimated, 'R' = Recertified, 'E+' = Muni is located in multiple School Dist

School District of Rhinelanders
Eric Burke
Superintendent of Schools



MEMO

To: Operations and Strategic Planning Committee
From: Bob Thom, Director of Business Services
Date: May 12, 2025
Re: 2025-2026 Chromebook Replacements

Each year the District rotates a portion of the student Chromebooks out of circulation due to age and obsolescence. Last fall we replaced devices for 5th grade and 9th grade. We received a quote of \$94,350 from BDJ Tech to replace 370 Chromebooks and the appropriate licensing for the fall of 2024.

We now have a quote to replace the next batch of 375 Chromebooks for \$103,125.00.
375 Asus 11.6" Celeron CR1104 4G 32 G CRM with one-year warranty @ \$245.00 ea. = \$91,875.00
375 Google Licenses @ \$30.00 each - \$11,250.00.

We will also replace 200 Touch Chromebooks at the kindergarten level.

200 Asus CR1104 11.6" Touch Celeron with one-year warranty @ \$305.00 each = \$61,000.00
200 Google Licenses @ \$30.00 each - \$6,000.00.

We did work with Lakeland UHS, Marion School District, and the State of Wisconsin Vendornet for additional quotes. BDJ Tech was the lowest cost.

The old Chromebooks will be used for parts where possible and sold to a reseller if the price warrants it. Typically we do not receive much money for the old devices so it is more advantageous to scavenge them for parts or to use the best ones as spares.

RECOMMENDATION: Recommend Board approve the purchase of 375 Chromebooks and 200 Touch Chromebooks with licenses from BDJ Tech at a cost of \$170,125.

School District of Rhinelanders
Eric Burke
Superintendent of Schools



MEMO

To: Operations and Strategic Planning Committee
From: Bob Thom, Director of Business Services BT
Date: May 12, 2025
Re: District Staff Laptop and Docking Station Replacement Purchases

The district technology department maintains an inventory of district technology devices and has established a device replacement rotation based on our district technology plan. The district is in need of 85 Laptops and 30 docking stations to replace aging district teaching devices. The administration sent requests for laptops to multiple vendors.

The lowest quote received is outlined below:

- Heartland Business Services - Total \$79,684.50
 - 85 units (HP ProBook 460) at \$859.62 each = \$73,067.70
 - 30 Docking stations at \$220.56 each = \$6,616.80

RECOMMENDATION: Recommend approval of the proposal from Heartland Business Services for the purchase of 85 HP ProBook 460 laptops and 30 docking stations for a total cost of \$79,684.50 with funding to come from the technology budget.

EB/sa